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Department:  
Defence  
REPUBLIC OF SOUTH AFRICA



## **Chief Defence Reserves Division Planning and Budgeting Work Session in Durban.**

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The Provincial office Kwa-Zulu Natal is hosting the Defence Reserves Division Implementation Guidelines for Planning and Budgeting Work Session for the MTEF FY 2018/19-2018/19 at the Sica's guest house over the period 17 to 22 February 2017.

The work session was officially opened this morning by Director Defence Reserves, Brig Gen S.D. Molefe. In her opening remarks she presented the main purpose of the work session as discussing the implementation of the annual planning guidelines for the Provincial Offices and to ensure a common understanding of the planning and budgeting requirements, processes and timelines.

Chief Defence Reserves, Maj Gen Andersen, presented the state of the Reserves in the SANDF as well as the Command Brief/Appreciation. The General went on to list all the achievements of the Division, but also mentioned some of the challenges that affect the South African National Defence Reserves.

The work session will cover two days, over the period 18 and 19 Feb 2017. On the 20<sup>th</sup> it will be followed by the Defence Provincial Liaison Council (DPLC) workshop followed by the Armed Forces' Celebration on the 21<sup>st</sup> February 2017. It is anticipated that the rest of the period will be utilised for presentations on the Strategy, Objectives, Performance Measures, Targets and budget motivations, cash flow plans as well as the support plan guidelines.

The expected outcome of the work session is to ensure an understanding between the Government and the DOD's strategic priorities translated into the DOD Strategic Plan, the impact thereof and opportunities created for the Defence Reserves. It will contribute to the competency of the Defence Reserves Division HQ in the environment of planning, budgeting and reporting through a consciously developed seamless set of auditable performance information inputs that respond to the DOD's mandate as well as the Government Outcomes serviced by the DOD.



Director Defence Reserves, Brig Gen S.D. Molefe, giving a welcome note.



Chief Defence Reserves, Maj Gen Roy Andersen presenting the Division's command brief.



Capt (SAN) S. Khumalo, presenting the Division's Strategy and Planning guidelines.



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Chief Defence Reserves, Maj Gen R.C. Andersen with members of Defence Reserves Division.